

Resolution # 5-2026/2027

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2026, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

Section 2: Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2026.

Section 3: In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

Section 4: If at any time during the 2026-2027 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, they shall immediately so inform the Board and recommend appropriate corrective action.

Section 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2026-2027 budget year.

Section 6: All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2027 .

Department	General Fund	ARPA Grant	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Reap Fund	Record Mgmt Fund	Opioid Settlement	Capital Projects	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	Mid-Iowa TIF	Snittjer South TIF	Conserv. Trust	Debt Service Annex	Debt Service Grundy Road	Debt Service Pioneer Road	Department Totals
Board of Supervisors	338,989																				338,989
Auditor	538,062																				538,062
Treasurer	460,695																				460,695
Driver's License	51,512																				51,512
County Attorney	351,208																				351,208
Sheriff	2,645,278		388,608								1,400	1,200									3,036,486
Court Services	20,000																				20,000
Recorder	244,781						15,000														259,781
Secondary Road					8,878,552																8,878,552
Veterans Affairs	57,316																				57,316
Conservation	596,197					81,521											1,285,986				1,963,704
Public Health	168,240																				168,240
Weed Commission			48,070																		48,070
Human Services																					0
Co. Gen. Assistance	41,025																				41,025
Medical Examiner	40,000																				40,000
Ambulance	21,000																				21,000
Sanitarian	88,017																				88,017
Zoning			72,061																		72,061
Landfill			148,244							74,820											223,064
Domestic Animal	500																				500
Fair & 4-H	45,000																				45,000
County Library			189,406																		189,406
General Services	407,742																				407,742
Data Processing	707,580		28,103																		735,683
ChemicalDependency	10,000																				10,000
Mental Health																					0
Juvenile Probation	51,000																				51,000
Nondepartmental	1,787,088	15,000	3,012,341	2,600				77,000							200,000			133,100	451,550	408,200	6,086,879
Grand Total	8,671,230	15,000	3,886,833	2,600	8,878,552	81,521	15,000	77,000	0	74,820	1,400	1,200	0	0	200,000	0	1,285,986	133,100	451,550	408,200	24,183,992

Passed and adopted this 3rd day of August, 2026.


LJ Kopsa, Vice Chair

ATTEST:

Alan T. Tscherter, County Auditor